Figure 10: Sub-component A1 - National and Regional Water and Salt Management Plans - Program

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			Phase II			1	Phases III and IV							1	Phase V				1	Phase VI	<u> </u>	<u> </u>	
	Month	5	6	7	8	9	10 11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
	Task/subtask	Nov.00			o Feb.01	9 Mar.01		Jun.01	Jul.01		Sept.01	Oct.01	Nov.01				Mar.02			24 Jun.02	25 Jul.02		
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R2	Planning Principles and Guidelines			1		Dar	ional Banart N-	1										1					
	- preparation of discussion paper					H Reg	ional Report No.	1															
	- discussions with state officials					$\overline{}$																	
	- preparation of Regional Report No. 1				-		workshop for Decisions/G																
							Decisions/G	uidance															
N2	Participation Process																						
	 preparation of Particip'n Plan framework 																						
	 Participation Plan implementation 																						
R3	Basin Model Development:																						
	Surface Water/Salinity Model																						
	- development					1																	
	- calibration																						
	- documentation																						
	Soil Water /Salinity Model: - development																						
	- development - calibration					ł																	
	- calibration - documentation								7														
	- documentation Develop Regional optimisation model:																						
	irrigated agriculture module					L													-				
	- energy module																						
	- water resources module														oint Don	ort No. (
	- calibration													⊢L_'	oint Rep	UIT INO. 2	<u></u>	1					
	- documentation			1														1	1				
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N3/R4	Water Resources Assessment			1													\vdash	Decisio	ns/Guida	ance			
	 National assessment of surface waters 																	/					
	 National assessment of groundwaters 																						
	- assessment of transboundary waters					-																	
	- mechanisms for transboundy water all.																						
	- assessment variability implic'ns																	/					
	- working sesssions and reporting					1												í					
	Water Infrastructure and Management																	<u> </u>					
K9/IN9	- condition assessments]	F					
	- management assessments			<u> </u>		ł												_					
	 investment analysis and O&M data 				<u> </u>	i –											Work	shop —					
						I							al Repo	ort No. 2			+	ı ' —	-				
N6	Scenario Development			1								Nationa	I Report	ts No. 1				1	1				
	 draft scenarios (National teams) 					l							Í					1	1				
	- agree on scenarios												/					1					
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R6	Sanitary & Ecological Demands			1		1							/					1		-			
	 develop sustainability framework 					1 T							/						Na	tional Re	eports N	0.2	
	 define hydrologic target situations 																						
	- assess control mechanisms					-																	
	 working sessions and reporting 					•			· · · · · ·											L		\backslash	
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R7/N7	Salinity Trends, Cost and Standards													L				I					
	basin-wide salinity studies			1																			
	identification of critical areas analyse salt mobilisation processes					-																	
	 analyse salt mobilisation processes salinity projections and trends 			I	<u> </u>									├ ──				I		<u> </u>			
	agricultural salinity loss functions			<u> </u>		I				-									-				
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R8/N8	- infrastructure costs																						
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